



Cuenta Pública 2022

Estado Analítico Del Ejercicio Del Presupuesto De Egresos
Clasificación Administrativa
(Pesos)

Nombre de la Entidad Municipal: HUIXQUILUCAN,095

AL 31 DE DICIEMBRE DE 2022

Dependencias	EGRESOS							
	Aprobado	Ampliaciones/ Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
A00 PRESIDENCIA	134,598,458.38	-391,866.97	134,206,591.41	0.00	589,017.01	126,426,326.73	125,837,309.72	7,780,264.68
A00 PRESIDENCIA	100,642,941.04	-3,317,580.27	97,325,360.77	0.00	288,966.54	91,421,134.09	91,132,167.55	5,904,226.68
A01 DIRECCION GENERAL DE MENSAJE E IMAGEN INSTITUCIONAL	28,858,980.34	1,829,728.30	30,688,708.64	0.00	300,050.47	29,266,670.81	28,966,620.34	1,422,037.83
A02 DERECHOS HUMANOS	5,096,537.00	1,095,985.00	6,192,522.00	0.00	0.00	5,738,521.83	5,738,521.83	454,000.17
B00 SINDICATURAS	9,436,969.00	410,354.99	9,847,323.99	0.00	-30,000.00	9,208,374.92	9,238,374.92	638,949.07
B00 SINDICATURAS	9,436,969.00	410,354.99	9,847,323.99	0.00	-30,000.00	9,208,374.92	9,238,374.92	638,949.07
C00 REGIDURIAS	37,073,424.00	2,673,856.70	39,747,280.70	0.00	30,000.00	37,685,410.30	37,655,410.30	2,061,870.40
C01 REGIDURIA I	4,414,269.00	20,570.30	4,434,839.30	0.00	30,000.00	4,152,158.59	4,122,158.59	282,680.71
C02 REGIDURIA II	3,716,320.00	1,453,892.29	5,170,212.29	0.00	0.00	5,044,416.40	5,044,416.40	125,795.89
C03 REGIDURIA III	4,195,067.00	-116,052.78	4,079,014.22	0.00	0.00	3,857,425.48	3,857,425.48	221,588.74
C04 REGIDURIA IV	3,693,776.00	-119,483.70	3,574,292.30	0.00	0.00	3,418,272.30	3,418,272.30	156,020.00
C05 REGIDURIA V	4,373,510.00	-232,475.63	4,141,034.37	0.00	0.00	3,948,333.57	3,948,333.57	192,700.80
C06 REGIDURIA VI	3,692,533.00	-91,944.36	3,600,588.64	0.00	0.00	3,432,232.93	3,432,232.93	168,355.71
C07 REGIDURIA VII	5,226,456.00	645,440.42	5,871,896.42	0.00	0.00	5,454,880.96	5,454,880.96	417,015.46
C08 REGIDURIA VIII	3,904,556.00	1,195,919.13	5,100,475.13	0.00	0.00	4,861,113.20	4,861,113.20	239,361.93
C09 REGIDURIA IX	3,856,937.00	-82,008.97	3,774,928.03	0.00	0.00	3,516,576.87	3,516,576.87	258,351.16
D00 SECRETARIA DEL AYUNTAMIENTO	169,342,623.37	-24,423,836.18	144,918,787.19	0.00	1,822,535.93	131,563,279.98	129,740,744.05	13,355,507.21
D00 SECRETARIA DEL AYUNTAMIENTO	169,342,623.37	-24,423,836.18	144,918,787.19	0.00	1,822,535.93	131,563,279.98	129,740,744.05	13,355,507.21
E00 DIRECCIÓN GENERAL DE ADMINISTRACIÓN	204,672,420.64	-14,416,056.86	190,256,363.78	0.00	1,665,371.02	168,942,378.69	167,277,007.67	21,313,985.09
E00 DIRECCIÓN GENERAL DE ADMINISTRACIÓN	204,672,420.64	-14,416,056.86	190,256,363.78	0.00	1,665,371.02	168,942,378.69	167,277,007.67	21,313,985.09
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	299,760,697.37	17,999,018.08	317,759,715.45	0.00	24,904,676.03	305,805,651.52	280,900,975.49	11,954,063.93
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	267,092,899.37	16,450,715.25	283,543,614.62	0.00	24,874,961.29	273,963,285.72	249,088,324.43	9,580,328.90
F01 DESARROLLO URBANO SUSTENTABLE	32,667,798.00	1,548,302.83	34,216,100.83	0.00	29,714.74	31,842,365.80	31,812,651.06	2,373,735.03
G00 ECOLOGIA	8,260,161.00	822,165.17	9,082,326.17	0.00	38,325.62	8,896,527.33	8,858,201.71	185,798.84
G00 ECOLOGIA	8,260,161.00	822,165.17	9,082,326.17	0.00	38,325.62	8,896,527.33	8,858,201.71	185,798.84
H00 SERVICIOS PÚBLICOS	375,308,383.08	-35,165,353.76	340,143,029.32	0.00	22,337,504.50	319,014,789.46	296,677,284.96	21,128,239.86
H00 SERVICIOS PÚBLICOS	375,308,383.08	-35,165,353.76	340,143,029.32	0.00	22,337,504.50	319,014,789.46	296,677,284.96	21,128,239.86
I00 PROMOCION SOCIAL	143,822,064.72	-8,761,616.28	135,060,448.44	0.00	3,782,554.01	134,871,262.43	131,088,708.42	189,186.01
I00 PROMOCION SOCIAL	8,565,840.04	-1,071,508.93	7,494,331.11	0.00	3,016.00	7,331,703.10	7,328,687.10	162,628.01
I01 DESARROLLO SOCIAL	135,256,224.68	-7,690,107.35	127,566,117.33	0.00	3,779,538.01	127,539,559.33	123,760,021.32	26,558.00
J00 GOBIERNO MUNICIPAL	5,075,502.00	352,256.13	5,427,758.13	0.00	9,428.02	5,421,434.13	5,412,006.11	6,324.00
J00 GOBIERNO MUNICIPAL	5,075,502.00	352,256.13	5,427,758.13	0.00	9,428.02	5,421,434.13	5,412,006.11	6,324.00
K00 CONTRALORIA	20,242,245.14	-928,837.62	19,313,407.52	0.00	21,543.00	19,299,204.32	19,277,661.32	14,203.20
K00 CONTRALORIA	20,242,245.14	-928,837.62	19,313,407.52	0.00	21,543.00	19,299,204.32	19,277,661.32	14,203.20
L00 TESORERIA	902,780,130.32	117,911,164.02	1,020,691,294.34	0.00	3,737,325.96	1,021,333,965.85	1,017,596,639.89	-642,671.51
L00 TESORERIA	902,780,130.32	117,911,164.02	1,020,691,294.34	0.00	3,737,325.96	1,021,333,965.85	1,017,596,639.89	-642,671.51
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	66,411,345.46	-1,775,228.93	64,636,116.53	0.00	42,800.53	64,502,491.72	64,459,691.19	133,624.81
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	26,452,809.46	-838,324.23	25,614,485.23	0.00	16,209.45	25,583,998.62	25,567,789.17	30,486.61
N01 DESARROLLO AGROPECUARIO	39,958,536.00	-936,904.70	39,021,631.30	0.00	26,591.08	38,918,493.10	38,891,902.02	103,138.20



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	Aprobado	Ampliaciones/ Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
O00 EDUCACIÓN CUTURA Y BIENESTAR SOCIAL	8,764,173.88	1,304,632.73	10,068,806.61	0.00	11,049.50	10,063,927.21	10,052,877.71	4,879.40
O00 EDUCACIÓN CUTURA Y BIENESTAR SOCIAL	8,764,173.88	1,304,632.73	10,068,806.61	0.00	11,049.50	10,063,927.21	10,052,877.71	4,879.40
P00 DIRECCIÓN GENERAL DE SERVICIOS CIUDADANOS	30,068,258.00	921,268.72	30,989,526.72	0.00	3,619.14	29,563,957.84	29,560,338.70	1,425,568.88
P00 DIRECCIÓN GENERAL DE SERVICIOS CIUDADANOS	30,068,258.00	921,268.72	30,989,526.72	0.00	3,619.14	29,563,957.84	29,560,338.70	1,425,568.88
Q00 SEGURIDAD PÚBLICA Y TRANSITO	455,841,812.62	-23,196,100.58	432,645,712.04	0.00	7,840,981.08	427,629,050.84	419,788,069.76	5,016,661.20
Q00 SEGURIDAD PÚBLICA Y TRANSITO	455,841,812.62	-23,196,100.58	432,645,712.04	0.00	7,840,981.08	427,629,050.84	419,788,069.76	5,016,661.20
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	41,525,261.82	-653,100.27	40,872,161.55	0.00	998,759.25	33,780,133.90	32,781,374.65	7,092,027.65
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	41,525,261.82	-653,100.27	40,872,161.55	0.00	998,759.25	33,780,133.90	32,781,374.65	7,092,027.65
U00 TURISMO	10,993,852.00	896,606.16	11,890,458.16	0.00	8,247.50	11,890,078.76	11,881,831.26	379.40
U00 TURISMO	10,993,852.00	896,606.16	11,890,458.16	0.00	8,247.50	11,890,078.76	11,881,831.26	379.40
Total	2,923,977,782.80	33,579,325.25	2,957,557,108.05	0.00	67,813,738.10	2,865,898,245.93	2,798,084,507.83	91,658,862.12

"Bajo protesta de decir verdad declaramos que los estados presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

DRA. ROMINA CONTRERAS CARRASCO
PRESIDENTA MUNICIPAL



C.P. AGUSTÍN OLIVARES BALDERAS
TESORERO MUNICIPAL

